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MARILLAC

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2008 ANNUAL REPORT

MARILLAC

OUR MISSION

is to provide troubled children and families hope for a brighter tomorrow.



TEL: 913-663-KIDS

www.marillac.org

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MARILLAC AT A GLANCE 2008

Services provided to over 1000 children



Children's Psychiatric Hospital:

Care is provided 24/7 for acute and multi-level psychiatric needs.

- 810 Admissions per year
- Average length of stay: 8.52 days

Client Profile:

- Ages up to 17 years old
- Gender: 41% female, 59% male

Making a Difference:

- In follow up, 98% of these children made progress towards their treatment goals with 94% being discharged or transferred based on reaching their treatment goals.
- Of those cases reporting family problems, 54% of them were rated as having shown improvement at discharge.



Psychiatric Residential Treatment (PRTF):

Structured, therapeutic residential treatment for chronic or persistent psychiatric issues.

- 128 Clients served per year
- Average length of stay: 139 days

Client Profile:

- Ages up to 17 years old
- Gender: 38% female, 62% male

Changing Lives:

- At discharge, 88% of residential clients have reported an 80-100% reduction in symptoms*
- 79% continue to report symptom reduction 3 months post-discharge*

Therapeutic Day School:

Therapeutic educational services for PRTF clients are conducted on site. Students who are unable to achieve success in the public school system or who require additional therapeutic services also attend our Overland Park campus or our Blue Springs, MO location.

- 160 Students served per year
- Students report a 69% progress towards their treatment planning goals *
- Positive social interactions have been maintained or improved by 81%*

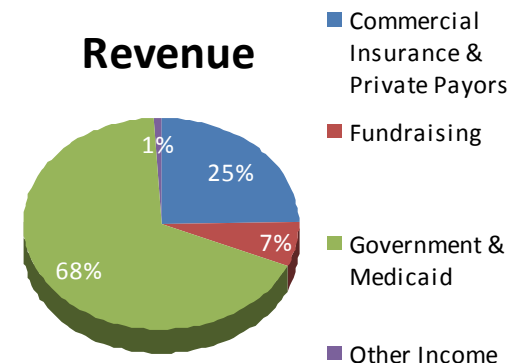
*=2007 data

Volunteer Support:

Volunteers are an integral part of the success of Marillac.

- 546 Volunteers participated in special events, hosted carnivals for our children or helped improve reading skills
- 2,288 Volunteer hours equate to \$39,262

Revenue



Expenses

